

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Orange County Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$19,943,175**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	28			
Program Progress:							
% of Funds Committed	94.18 %	96.86 %	22	96.45 %	25	25	
% of Funds Disbursed	87.95 %	83.03 %	18	87.93 %	39	40	
Leveraging Ratio for Rental Activities	23.81	2.3	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.09 %	76.30 %	18	83.38 %	43	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.41 %	70.77 %	21	70.15 %	30	32	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.17 %	80.18 %	12	80.67 %	49	46	
% of 0-30% AMI Renters to All Renters***	47.91 %	49.07 %	8	45.30 %	57	54	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.16 %	95.84 %	12	95.32 %	53	53	
Overall Ranking:			In State:	7 / 28	Nationally:	63 61	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,634	\$53,358		\$26,635	718 Units	77.70 %	
Homebuyer Unit	\$18,680	\$15,282		\$14,938	59 Units	6.40 %	
Homeowner-Rehab Unit	\$19,081	\$11,919		\$20,675	147 Units	15.90 %	
TBRA Unit	\$0	\$4,927		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$156,250	\$110,028	\$18,213
State:*	\$110,346	\$96,883	\$16,551
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	50.3	30.5	75.5	0.0	Single/Non-Elderly:	21.2	6.8	15.6	0.0
Black/African American:	32.3	37.3	14.3	0.0	Elderly:	41.7	3.4	36.7	0.0
Asian:	0.1	0.0	0.0	0.0	Related/Single Parent:	28.1	40.7	22.4	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	7.6	44.1	21.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.4	5.1	2.7	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.7	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	16.2	32.2	9.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	50.6	6.8	29.3	0.0	Section 8:	8.8	0.0 [#]		
2 Persons:	20.4	11.9	24.5	0.0	HOME TBRA:	0.3			
3 Persons:	14.6	28.8	19.7	0.0	Other:	29.1			
4 Persons:	7.9	20.3	12.2	0.0	No Assistance:	61.8			
5 Persons:	3.9	15.3	10.2	0.0					
6 Persons:	1.4	5.1	2.0	0.0					
7 Persons:	0.8	8.5	1.4	0.0					
8 or more Persons:	0.4	3.4	0.7	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			643	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County Consortium

State: NY

Group Rank: 63
 (Percentile)

State Rank: 7 / 28 PJs

Overall Rank: 61
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	92.09	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	65.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	99.16	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.55	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

